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AGENDA
Huntersville Town Board 2024 Planning Workshop

Day 1 – February 8

8:30 Opening Remarks and Overview - Mayor Clark and Manager Roberts
- Review Proposed FY 25 Goals

9:00 Planning – Brian Richards
- Growth / Development Trends (population projections, permit data)
- 2040 Community Plan – implementation update
- Downtown Plan
- Mobility Plan
- Potential Text Amendments

10:30 BREAK

10:45 LNREDC – Ryan McDaniels
- Purpose, Resources & Project Activity
- Workforce Development

11:15 HR – Lara Cagle
- Staffing Overview
- Comp & Class Study
- Safety & Risk Management
- Growth

12:00 Lunch

1:00 Public Works & Engineering – Kevin Fox & Stephen Trott
- Powell Bill Funds
- Fleet Services Update
- Public Works Staffing
- ADA Sidewalk Update
- Projects Completed in 2023
- Road Projects Underway
- Town Sidewalk Projects Underway
- NC DOT Projects
- Future / next CIP Roadway Projects
- Future / next Sidewalk Projects

2:45 BREAK

3:00 Police – Chief Barry Graham

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- Recruiting & Retention
- Workload Analysis
- Magistrate & Victim Advocate / DV Update
- FY 25 Budget Impact

4:30 HFFA - Zach Brown
- Facility Impact
- Membership Rates
- CIP

5:00 ADJOURN

Day 2 – February 9

8:30 Opening Remarks and Overview - Mayor Clark and Manager Roberts

8:45 Complete Engineering Projects discussion

10:15 BREAK

10:30 Communications – Ethan Smith
- Assessment
- Improvements and Current Efforts
- Planning Ahead

11:00 IT – Larry Davis
- Projects
- Camera Update
- Support Update / Staffing

11:30 ElectriCities – David Lucore
- Capital Outlook
- Substation Update
- Solar Alternatives
- Technology / Service Enhancements

12:00 LUNCH

1:00 Parks and Recreation – Michael Jaycocks
- Prior Year Statistics
- Master Plan & Survey Results
- Recently Completed Projects
- Current Projects

2:00 Finance - Pattie McGinnis

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- Fund Balance
- Debt Schedule
- Budget Calendar
- Five Year Financial Forecast
- Other Items

2:45 BREAK

3:00 WRAP UP / BOARD DISCUSSION

3:30 ADJOURN