

TOWN OF HUNTERSVILLE
TOWN BOARD PLANNING WORKSHOP MINUTES
January 30 - 31, 2025
Graylyn Estate
1900 Reynolda Rd, Winston-Salem, NC 27106

DAY ONE – JANUARY 30, 2025 – 8:30 A.M.

GOVERNING BODY MEMBERS PRESENT: Mayor Christy Clark; Mayor Pro Tem Jennifer Hunt; Commissioners Alisia Bergsman, Amanda Dumas, Edwin Quarles, LaToya Rivers, Nick Walsh

Mayor Clark welcomed everyone to the Workshop.

Anthony Roberts, Town Manager, reviewed FY25 goals. *Refer to Exhibit No. 1.*

Public Works & Engineering

Stephen Trott, Engineering Director, and Kevin Fox, Public Works Director provided update on the following.

Refer to PowerPoint attached hereto as Exhibit No. 2.

- Powell Bill
- Solid Waste Fee
- Public Works Staffing
- ADA Sidewalk Update
- Projects Completed in 2024
- Town Road and Sidewalk Projects
- NC DOT Projects
- Future CIP Roadway Projects

Mayor Clark called for a recess.

The Town Board reconvened.

Information Technology

Larry Davis, IT Director, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 3.*

- General Update
- Camera Update
- Support Update

Parks & Recreation

Michael Jaycocks, Parks & Recreation Director, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 4.*

- Prior Year Statistics
- 2024 Completed Projects
- Master Plan
- 2025 Capital Projects

- Future Projects

Mayo Pro Tem Hunt asked how many forested acres we have in our parks and Mayor Clark asked how many acres we have in county parks. Mr. Jaycocks and Mr. Richards will provide that information.

The Town Board recessed for lunch.

The Town Board reconvened.

Police

Barry Graham, Chief of Police, provided update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 5.*

- State of the Department
- Magistrate
- Personnel
 - Recruiting & Retention
 - Shift Differential
 - Civilian Crash Investigators
 - Victim's Advocate
 - Elementary SROs
- Space & Equipment Needs
- Camera Videos

Fire

Jim Dotoli, Chief of Police, provided update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 6.*

- Statistics
- Capital Requests
 - Trucks
 - Stations
- Assistant Chiefs

Mayor Clark called for a recess.

The Town Board reconvened.

Huntersville Family Fitness & Aquatics

Zach Brown, Executive Director, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 7.*

- Facility Impact
- Membership Update
- Capital Update
- 50 Meter Pool Improvements
- Future Capital Planning

Communications

Ethan Smith, Communications Manager, provided update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 8.*

- Purpose & Numbers
- Current Initiatives
- Future Initiatives

There being no further business, the meeting was adjourned.

DAY TWO – JANUARY 31, 2025 – 8:30 A.M.

GOVERNING BODY MEMBERS PRESENT: Mayor Christy Clark; Mayor Pro Tem Jennifer Hunt; Commissioners Alisia Bergsman, Amanda Dumas, Edwin Quarles, LaToya Rivers, Nick Walsh

Mayor Clark and Town Manager Roberts welcomed everyone back to the Workshop.

Planning

Brian Richards, Planning Director, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 9.*

- Growth / Development Trends
- Maps
- Long Range Planning Goals
- 2040 Community Plan – implementation update
- Transportation Planning
- General Planning Updates

Human Resources

Lara Cagle, Human Resources Director, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 10.*

- Staffing
- Benefits
- 2025 Focus
- FY 2026 New Position Requests

Mayor Clark called for a recess.

The Town Board reconvened.

Electric

David Lucore, ElectriCities Manager, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 11.*

- Capital Outlook
- Substation / Load Update

Finance

Pattie McGinnis, Finance Director, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 12.*

- Fund Balance
- Debt Schedule
- Budget Calendar
- Five Year Financial Forecast

Commissioner Bergsman requested that the External Agency Status Reports be included in the Board Packets.

Mayor Clark called for a recess.

The Town Board reconvened.

Board Discussion / Wrap Up

Anthony Roberts, Town Manager, provided an update on the following. *Refer to PowerPoint attached hereto as Exhibit No. 13.*

- Economic Development
- Town Center RFPs
- Future Use of Current Town Hall
- Attainable Housing
- Arborist
- Potential Legislative Goals
- Potential FY 26 Goals

The Board requested that we receive request for proposals for the current Town Hall.

There being no further business, the meeting was adjourned.